

SNo.	Name of District's	Baran					
	Activity	Targets	Achievement upto last week	Achievement during the week	Achievement upto 31.12.2007	Percentage Achievement to target	Remaining Task
PART-A /CMIS							
1	Formation of SHG's/CIG's	3469	3469	0	3469	100.00	0
2	No. of SHG/CIGs to be transferred to ZPs	1465					
3	Sub-Project in which funds transferred(CIG)	2004	2004	0	2004	100.00	0
	Sub-Project in which funds transferred (G.P.)	811	811	0	811	100.00	0
	Total Sub-Project in which funds transferred (CIG+G.P.)	2815	2815	0	2815	100.00	0
4	Sanctioned amount out of amount allocated to the district's(CIG)(Rs. in Cr.)		52.499	0	52.499		
	Sanctioned amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		12.103	0	12.103		
	Total Sanctioned amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)		64.602	0	64.602		
5	Fund transferred in CIG accounts subsequent to project sanctions. (rs. in Cr.)		52.113	0	52.113		
	Fund transferred in G.P. accounts subsequent to project sanctions. (rs. in Cr.)		12.1	0	12.1		
	Total Fund transferred in CIG & G.P.'s accounts subsequent to project sanctions. (rs. in Cr.)	64.60	64.213	0	64.213	99.40	0.39
6	Unspent amount out of amount allocated to the district's (CIG)(Rs. in Cr.)		52.113	0	52.113		
	Unspent amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)	8.47	12.1	0	12.1		
	Total Unspent amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)	64.60	64.213	0	64.213	99.40	0.39
7	Adjustment of UC's (CIG)(Rs. in Cr.)	52.113	50.572	0	50.572	97.04	1.54
	Adjustment of UC's (G.P.)(Rs. in Cr.)	12.1	12.11	0	12.110	100.08	-0.01
	Total Adjustment of UC's (CIG+G.P.)(Rs. in Cr.)	64.213	62.682	0	62.682	97.62	1.53
8	No. of CC's Adjusted (CIG)	2004	1888	0	1888	94.21	116
	No. of CC's Adjusted (G.P.)	811	798	0	798	98.40	13
	Total No. of CC's Adjusted (CIG+G.P.)	2815	2686	0	2686	95.42	129