

SNo.	Name of District's	Dausa					
	Activity	Targets	Achievement upto last week	Achievement during the week	Achievement upto 31.12.2007	Percentage Achievement to target	Remaining Task
PART-A /CMIS							
1	Formation of SHG's/CIG's	3819	3819	0	3819	100.00	0
2	No. of SHG/CIGs to be transferred to ZPs	1350					
3	Sub-Project in which funds transferred(CIG)	2469	2469	0	2469	100.00	0
	Sub-Project in which funds transferred (G.P.)	166	166	0	166	100.00	0
	Total Sub-Project in which funds transferred (CIG+G.P.)	2635	2635	0	2635	100.00	0
4	Sanctioned amount out of amount allocated to the district's(CIG)(Rs. in Cr.)		61.887	0	61.887		
	Sanctioned amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		2.661	0	2.661		
	Total Sanctioned amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)		64.548	0	64.548		
5	Fund transferred in CIG accounts subsequent to project sanctions. (rs. in Cr.)		57.762	0	57.762		
	Fund transferred in G.P. accounts subsequent to project sanctions. (rs. in Cr.)	0	2.635	0	2.635		
	Total Fund transferred in CIG & G.P.'s accounts subsequent to project sanctions. (rs. in Cr.)	60.397	60.397	0	60.397	100.00	0
6	Unspent amount out of amount allocated to the district's (CIG)(Rs. in Cr.)		57.762	0	57.762		
	Unspent amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		2.635	0	2.635		
	Total Unspent amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)	60.397	60.397	0	60.397	100.00	0.00
7	Adjustment of UC's (CIG)(Rs. in Cr.)	57.762	56.975	0	56.975	98.64	0.79
	Adjustment of UC's (G.P.)(Rs. in Cr.)	2.635	2.635	0	2.635	100.00	0.00
	Total Adjustment of UC's (CIG+G.P.)(Rs. in Cr.)	60.397	59.61	0	59.61	98.70	0.79
8	No. of CC's Adjusted (CIG)	2469	2438	0	2438	98.74	31
	No. of CC's Adjusted (G.P.)	166	165	0	165	99.40	1
	Total No. of CC's Adjusted (CIG+G.P.)	2635	2603	0	2603	98.79	32