

SNo.	Name of District's	Dholpur					
	Activity	Targets	Achievement upto last week	Achievement during the week	Achievement upto 31.12.2007	Percentage Achievement to target	Remaining Task
PART-A /CMIS							
1	Formation of SHG's/CIG's	1756	1756	0	1756	100.00	0
2	No. of SHG/CIGs to be transferred to ZPs	351					
3	Sub-Project in which funds transferred(CIG)	1405	1405	0	1405	100.00	0
	Sub-Project in which funds transferred (G.P.)	233	233	0	233	100.00	0
	Total Sub-Project in which funds transferred (CIG+G.P.)	1638	1638	0	1638	100.00	0
4	Sanctioned amount out of amount allocated to the district's(CIG)(Rs. in Cr.)		53.03	0	53.03		
	Sanctioned amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		3.56	0	3.56		
	Total Sanctioned amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)		56.59	0	56.590		
5	Fund transferred in CIG accounts subsequent to project sanctions. (rs. in Cr.)		52.43	0	52.43		
	Fund transferred in G.P. accounts subsequent to project sanctions. (rs. in Cr.)		3.56	0	3.56		
	Total Fund transferred in CIG & G.P.'s accounts subsequent to project sanctions. (rs. in Cr.)		55.99	0	55.99		
6	Unspent amount out of amount allocated to the district's (CIG)(Rs. in Cr.)		52.43	0	52.43		
	Unspent amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		3.56	0	3.56		
	Total Unspent amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)	0	55.99	0	55.990		
7	Adjustment of UC's (CIG)(Rs. in Cr.)	52.43	51.94	0	51.940	99.07	0.49
	Adjustment of UC's (G.P.)(Rs. in Cr.)	3.56	3.56	0	3.56	100.00	0.00
	Total Adjustment of UC's (CIG+G.P.)(Rs. in Cr.)	55.99	55.50	0	55.50	99.12	0.49
8	No. of CC's Adjusted (CIG)	1405	1355	0	1355	96.44	50
	No. of CC's Adjusted (G.P.)	233	233	0	233	100.00	0
	Total No. of CC's Adjusted (CIG+G.P.)	1638	1588	0	1588	96.95	50