

SNo.	Name of District's	Jhalawar					
	Activity	Targets	Achievement upto last week	Achievement during the week	Achievement upto 31.12.2007	Percentage Achievement to target	Remaining Task
PART-A /CMIS							
1	Formation of SHG's/CIG's	3922	3922	0	3922	100.00	0
2	No. of SHG/CIGs to be transferred to ZPs	458					
3	Sub-Project in which funds transferred(CIG)	3464	3464	0	3464	100.00	0
	Sub-Project in which funds transferred (G.P.)	513	513	0	513	100.00	0
	Total Sub-Project in which funds transferred (CIG+G.P.)	3977	3977	0	3977	100.00	0
4	Sanctioned amount out of amount allocated to the district's(CIG)(Rs. in Cr.)		70.565	0	70.565		
	Sanctioned amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		8.378	0	8.378		
	Total Sanctioned amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)		78.943	0	78.943		
5	Fund transferred in CIG accounts subsequent to project sanctions. (rs. in Cr.)	0	70.241	0	70.241		
	Fund transferred in G.P. accounts subsequent to project sanctions. (rs. in Cr.)		8.299	0	8.299		
	Total Fund transferred in CIG & G.P.'s accounts subsequent to project sanctions. (rs. in Cr.)		78.54	0	78.540		
6	Unspent amount out of amount allocated to the district's (CIG)(Rs. in Cr.)		70.241	0	70.241		
	Unspent amount out of amount allocated to the district's (G.P.)(Rs. in Cr.)		8.299	0	8.299		
	Total Unspent amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.)		78.54	0	78.540		
7	Adjustment of UC's (CIG)(Rs. in Cr.)	70.241	69.431	0	69.431	98.85	0.81
	Adjustment of UC's (G.P.)(Rs. in Cr.)	8.299	8.299	0	8.299	100.00	0
	Total Adjustment of UC's (CIG+G.P.)(Rs. in Cr.)	78.54	77.73	0	77.73	98.97	0.81
8	No. of CC's Adjusted (CIG)	3464	3447	0	3447	99.51	17
	No. of CC's Adjusted (G.P.)	513	513	0	513	100.00	0
	Total No. of CC's Adjusted (CIG+G.P.)	3977	3960	0	3960	99.57	17