

| SNo. | Name of District's | Rajsamand | | | | | |
|---------------------|---|---------------|----------------------------|-----------------------------|-----------------------------|----------------------------------|----------------|
| | Activity | Targets | Achievement upto last week | Achievement during the week | Achievement upto 31.12.2007 | Percentage Achievement to target | Remaining Task |
| PART-A /CMIS | | | | | | | |
| 1 | Formation of SHG's/CIG's | 3080 | 3080 | 0 | 3080 | 100.00 | 0 |
| 2 | No. of SHG/CIGs to be transferred to ZPs | 745 | | | | | |
| 3 | Sub-Project in which funds transferred(CIG) | 2335 | 2335 | 0 | 2335 | 100.00 | 0 |
| | Sub-Project in which funds transferred (G.P.) | 308 | 308 | 0 | 308 | 100.00 | 0 |
| | Total Sub-Project in which funds transferred (CIG+G.P.) | 2643 | 2643 | 0 | 2643 | 100.00 | 0 |
| 4 | Sanctioned amount out of amount allocated to the district's(CIG)(Rs. in Cr.) | | 75.143 | 0 | 75.143 | | |
| | Sanctioned amount out of amount allocated to the district's (G.P.)(Rs. in Cr.) | | 4.872 | 0 | 4.872 | | |
| | Total Sanctioned amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.) | | 80.015 | 0 | 80.015 | | |
| 5 | Fund transferred in CIG accounts subsequent to project sanctions. (rs. in Cr.) | | 68.317 | 0 | 68.317 | | |
| | Fund transferred in G.P. accounts subsequent to project sanctions. (rs. in Cr.) | | 4.429 | 0 | 4.429 | | |
| | Total Fund transferred in CIG & G.P.'s accounts subsequent to project sanctions. (rs. in Cr.) | | 72.746 | 0 | 72.746 | | |
| 6 | Unspent amount out of amount allocated to the district's (CIG)(Rs. in Cr.) | | 68.317 | 0 | 68.317 | | |
| | Unspent amount out of amount allocated to the district's (G.P.)(Rs. in Cr.) | | 4.429 | 0 | 4.429 | | |
| | Total Unspent amount out of amount allocated to the district's (CIG+G.P.)(Rs. in Cr.) | 0 | 72.746 | 0 | 72.746 | | |
| 7 | Adjustment of UC's (CIG)(Rs. in Cr.) | 68.317 | 68.091 | 0 | 68.091 | 99.67 | 0.226 |
| | Adjustment of UC's (G.P.)(Rs. in Cr.) | 4.429 | 4.429 | 0 | 4.429 | 100.00 | 0 |
| | Total Adjustment of UC's (CIG+G.P.)(Rs. in Cr.) | 72.746 | 72.52 | 0 | 72.52 | 99.69 | 0.226 |
| 8 | No. of CC's Adjusted (CIG) | 2335 | 2332 | 0 | 2332 | 99.87 | 3 |
| | No. of CC's Adjusted (G.P.) | 308 | 308 | 0 | 308 | 100.00 | 0 |
| | Total No. of CC's Adjusted (CIG+G.P.) | 2643 | 2640 | 0 | 2640 | 99.89 | 3 |